



Main Library
 308 Yager Avenue, LaGrange, KY 40031
 502-222-9713
 www.oldhampl.org
 Jessica L. Powell- Director
 Jennifer Proud- President, Board of Trustees

Oldham County Public Library Budget FY2019/2020

<u>Revenues</u>	
Taxes (all categories)	\$2,727,140
Permits and Licenses	\$0
Payments in Lieu of Taxes	\$0
Intergovernmental Revenues	\$138,000
Charges for Services	\$47,800
Other Revenues	\$8,000
Interest Earned	\$45,000
Total Revenues	\$2,965,940
<u>Receipts and cash</u>	
Carryover from Prior Fiscal Year	\$2,738,582
Bonded Debt, Public Corporation & G.O.	\$0
Transfers to Other Funds	\$0
Transfers from Other Funds	\$0
Borrowed Money (all short term/single year)	\$0
Governmental Leasing Act	\$0
All Other Borrowed Money	\$0
Total Receipts and Cash	\$2,738,582
Total Available (sum of Total Receipts, Cash & Total Revenues)	\$5,704,522
<u>Appropriations</u>	
Personnel	\$1,667,996
Operations	\$852,000
Administration & Reserves	\$38,000
Capital Outlay	\$20,000
Debt Service	\$329,050
Total Appropriations	\$2,907,046

Copies of library audits and prior year financial information are easily accessible on the Department of Local Government SPGE Reporting Website:
https://kydlgweb.ky.gov/entities/16_SpgeHome.cfm