



308 Yager Avenue
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Julie Wilson – Director
Amanda Ross – President, Board of Trustees

BUDGET FISCAL YEAR 2024/2025
Approved 5/16/24

Revenues	
Taxes (all categories)	\$3,403,746
Permits and Licenses	\$0
Payments in Lieu of Taxes	\$0
Intergovernmental Revenues	\$280,290
Charges for Services	\$26,400
Other Revenues	\$15,000
Interest Earned	\$35,000
Total Revenues	\$3,760,436
Receipts & Cash	
Cash Balance as of Start of FY	\$8,305,147
Bonded Debt, Public Corporation & G.O.	\$0
Transfers to Other Funds	\$0
Transfers from Other Funds	\$0
Borrowed Money (all short term/single year)	\$0
Governmental Leasing Act	\$0
All Other Borrowed Money	\$0
Total Receipts and Cash	\$8,305,147
Total Available (sum of Total Receipts, Cash & Total Revenues)	\$12,065,583
Appropriations	
Personnel	\$1,985,600
Operations	\$908,500
Administration & Reserves	\$21,000
Capital Outlay	\$4,000,000
Debt Service	\$749,400
Total Appropriations	\$7,664,500

The Department of Local Government SPGE Reporting Website can be found at https://kydlgweb.ky.gov/16_Login.cfm. Generally speaking, copies of library audits and prior year financial information can be found at: http://kydlgweb.ky.gov/entities/16_SpgeView.cfm?Dist_ID=7264.