Oldham County Public Library
2024 Kentucky Annual Report of Public Libraries

General Information (A1 - A12)

A1	County	Oldham
A2	Estimated Population	70,183
A3	Library Name	Oldham County Public Library

Street Address

A4	Street Address	308 Yager Avenue
A5	City	LaGrange
A6	Zip Code	40031

Mailing Address

A8	Mailing Address	308 Yager Avenue
A9	City	LaGrange
A10	Zip Code	40031
A12	Phone	(502) 222-9713

Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	$3,505,920
B2	Other	$0
B3	Local Government Revenue Total (B1 + B2):	$3,505,920

State Government Revenue

B5	Construction Debt-Assistance Grant	$280,290
B6	Other State Government Revenue	$0
B7	State Government Revenue Total (sum B5 through B6)	$280,290

Federal Government Revenue

B11	ARPA Grant	$0
B12	Other Federal Government Revenue	$0
B13	Federal Government Revenue Total (B11 + B12)	$0

Other Operating Income

| B14 | Other Operating Revenue | $189,313 |
| B15 | Total Operating Revenue (B3 + B7 + B13 + B14): | $3,975,523 |

Operating Expenditures (C1 - C41)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	$120,562
C2	Electronic Content	$67,009
C3	Audiovisual Materials	$21,590
C5	Other Physical Materials	$3,567
C6	Collection Expenditures Total (C1 through C5)	$212,728

Salary Expenditures

C7	Library Director	$90,402
C7a	Years as Director at Current Library (ex: 1.5)	2.0
C8	Other Library Personnel	$1,285,392
C10	Salary Expenditures Total (C7 + C8)	$1,375,794

Fringe Benefits

C11	Required Fringe Benefits	$108,362
C12	Retirement (Employer's Share)	$216,421
C13	Medical Insurance (Employer's Share)	$125,687
C14	Other	$1,619
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	$452,089
C16	Total Staff Expenditures (C10 + C15)	$1,827,883

Other Operations

C17	Building Repair and Maintenance	$172,137
C20	Office Supplies, Program Supplies, Postage	$101,155
C21	Insurance	$60,611
C22	Public Relations	$22,007
C23	Utilities	$67,911
C24	Professional Fees (include professional membership fees)	$33,243
C25	Audit Fee	$7,500

C26	Fiscal Year that Audit Covers	FY 2022-2023
C28	Repair and Replacement of Furnishings	$5,207
C29	Other	$11,293
C30	Specify	DPIL and Reimbursements
C33	Total Other Operating Expenditures (C17 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29)	$481,064
C34	Bookmobile/Extended Services	$1,943
C35	Continuing Education	$6,546
C36	Operating Expenditures for Electronic Access	$141,135
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	$2,671,299

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

C38	Capital Outlay Expenditures	$8,367,609
C39	Debt Service	$797,732

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for major capital expenditures in the following categories:

C40a	Local - Capital Revenue	$0
C40b	State - Capital Revenue	$0
C40c	Federal - Capital Revenue	$0
C40d	Other - Capital Revenue	$445,738
C40	Total Capital Revenue (C40a through C40d)	$445,738
C41	Income from loans, bond issues, or other income not reported elsewhere	$445,738

Branch Libraries (E1- E19)

A branch library is an auxiliary unit of an administrative entity which has at least all of the following:
1. separate quarters;
2. an organized collection of library materials;
3. paid staff; and
4. regularly scheduled hours for being open to the public.

INFORMATION FOR EACH BRANCH:

Add a new group for each branch in the county.

For each group of branch libraries, you MUST place a value of "0" in the Hours field for any day of the week where there are no Hours listed.

E1	Branch Library Name	Crestwood, formerly South Oldham
E2	Street Address	6720 W. Hwy. 146
E3	City	Crestwood
E4	Zip Code	40014
E6	Phone	(502) 241-1108
E8	Square Footage	3,300
E11	Number of Meetings Held	0
E12	Library Visits	41,326
E13	Number of Registered Users	8,473
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	1,057
E15	Reference Transactions	2,692
E16a	Sunday Opening Time	0
E16b	Sunday Closing Time	0
E16c	Hours	0.00
E16d	Monday Opening Time	10am
E16e	Monday Closing Time	7pm
E16f	Hours	9.00
E16g	Tuesday Opening Time	10am
E16h	Tuesday Closing Time	7pm
E16i	Hours	9.00
E16j	Wednesday Opening Time	10am
E16k	Wednesday Closing Time	7pm
E16l	Hours	9.00
E16m	Thursday Opening Time	10am
E16n	Thursday Closing Time	7pm
E16o	Hours	9.00
E16p	Friday Opening Time	10am
E16q	Friday Closing Time	5pm
E16r	Hours	7.00
E16s	Saturday Opening Time	10am
E16t	Saturday Closing Time	5pm
E16u	Hours	7.00
E17.3	Number of Weeks Branch Library is Open	39
E1	Branch Library Name	Goshen, formerly Mahan
E2	Street Address	12050 Harmony Landing Rd.

E3	City	Goshen
E4	Zip Code	40026
E6	Phone	(502) 228-1852
E8	Square Footage	3,185
E11	Number of Meetings Held	0
E12	Library Visits	34,017
E13	Number of Registered Users	4,787
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	755
E15	Reference Transactions	4,491
E16a	Sunday Opening Time	0
E16b	Sunday Closing Time	0
E16c	Hours	0.00
E16d	Monday Opening Time	10am
E16e	Monday Closing Time	7pm
E16f	Hours	9.00
E16g	Tuesday Opening Time	10am
E16h	Tuesday Closing Time	7pm
E16i	Hours	9.00
E16j	Wednesday Opening Time	10am
E16k	Wednesday Closing Time	7pm
E16l	Hours	9.00
E16m	Thursday Opening Time	10am
E16n	Thursday Closing Time	7pm
E16o	Hours	9.00
E16p	Friday Opening Time	10am
E16q	Friday Closing Time	5pm
E16r	Hours	7.00
E16s	Saturday Opening Time	10am
E16t	Saturday Closing Time	5pm
E16u	Hours	7.00
E17.3	Number of Weeks Branch Library is Open	52
E17	All Branches' Total Hours Open to the Public (E16c + E16f + E16i + E16l + E16o + E16r + E16u)	100.00
E17.3a	Total Number of Weeks Branch Libraries are Open (Sum of all E17.3)	91.00
E18	Number of Branches	2
E19	Total Annual Hours Open	4,550.00

Outreach Vehicles (F1 - F3)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc

F1	Vehicle Year, Make, and Model	2013 Ford transit Connect XLT Wagon
F2	Owner of Vehicle	locally
F3	Number of Stops in an Average Week	29

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:
1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	
G3	Vehicle Year, Make, and Model	
G4	Owner of Vehicle	
G5	Bookmobile Visits (number of persons entering the bookmobile)	
G6	Number of Registered Users	
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	
G8	Reference Transactions	
G9	Hours on the Road Per Week (but not serving patrons)	0
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	0
G9c	Tuesday - Daily Hours Open to the Public	0
G9d	Wednesday - Daily Hours Open to the Public	0
G9e	Thursday - Daily Hours Open to the Public	0
G9f	Friday - Daily Hours Open to the Public	0
G9g	Saturday - Daily Hours Open to the Public	0
G9.3	Number of Weeks Bookmobile is Open	0
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	0.00

G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	0.00
G11	Number of Bookmobiles	0

Main Library (H1 - H21)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	LaGrange Library
H2	Street Address	308 Yager Ave.
H3	City	La Grange
H4	Zip Code	40031
H6	Phone	(502) 222-9713
H8	Square Footage	30,000
H11	Number of Meetings Held	488
H12	Library Visits	97,010
H12a	Library Visits Reporting Method	CT - Annual Count
H13	Number of Registered Users	16,188
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	5,182
H14a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
H15	Reference Transactions	19,360
H15a	Reference Transactions Reporting Method	CT - Annual Count

Hours Open to the Public

H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0.00
H16d	Monday Opening Time	10am
H16e	Monday Closing Time	7pm
H16f	Hours	9.00
H16g	Tuesday Opening Time	10am
H16h	Tuesday Closing Time	7pm
H16i	Hours	9.00
H16j	Wednesday Opening Time	10am
H16k	Wednesday Closing Time	7pm
H16l	Hours	9.00
H16m	Thursday Opening Time	10am
H16n	Thursday Closing Time	7pm
H16o	Hours	9.00
H16p	Friday Opening Time	10am
H16q	Friday Closing Time	5pm
H16r	Hours	7.00
H16s	Saturday Opening Time	10am

H16t	Saturday Closing Time	5pm
H16u	Hours	7.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	50.00
H18	Number of Weeks Main Library is Open	52
H19	Does your library have a Friends group?	Yes
H20	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	No
H21	Did your library offer automatic renewal for any physical materials during the reporting period?	No

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	30,000
I2	Branch Libraries (sum of E8 branch data)	6,485
I3	Total (I1 + I2)	36,485

Number of Meetings Held

I10	Main Library (from H11)	488
I11	Branch Libraries (sum of E11 branch data)	0
I12	Total (I10 + I11)	488

Library Visits

I13	Main Library (from H12)	97,010
I14	Branch Libraries (sum of E12 branch data)	75,343
I15	Bookmobiles (sum of G5 branch data)	0
I16	Total (I13 + I14 + I15)	172,353

Number of Registered Users

I17	Main Library (from H13)	16,188
I18	Branch Libraries (sum of E13 branch data)	13,260
I19	Bookmobiles (sum of G6 branch data)	0
I20	Total (I17 + I18 + I19)	29,448

Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	5,182
I22	Branch Libraries (sum of E14 branch data)	1,812
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	6,994

Reference Transactions

I25	Main Library (from H15)	19,360
I26	Branch Libraries (sum of E15 branch data)	7,183
I27	Bookmobiles (sum of G8 branch data)	0
I28	Total (I25 + I26 + I27)	26,543

Public Service Hours per Year

I29	Main Library (sum of H17 * H18)	2,600.00
I30	Branch Libraries (E19)	4,550.00
I31	Bookmobiles (sum of G9.3a * G10)	0.00
I32	Total (I29 + I30 + I31)	7,150.00

Library Staff (J1- J5)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- 15 + 15 = 30 hrs/wk
- 30/40 = .75 FTEs
- .75 * .25 = .1875 FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	6.17
J2	Librarians without an ALA Accredited Master's Degree in Library Science	8.75
J3	Total Librarians (J1 + J2):	14.92
J4	All Other Paid Staff	17.50
J5	Total Paid Employees (J3 + J4):	32.42

Library Collection (K1 -K27)

Book Collection

K1	Adult Books (over age 18)	28,918
K2	Young Adult Books (ages 12 to 18)	8,967
K3	Children's Books (under age 12)	44,009

K4	Total (K1 + K2 + K3)	81,894

Audiovisual and Electronic Materials

K5	Audio - Physical Units	2,624
K6	Video - Physical Units	6,806
K7	Other Material in Collection	806
K8	Current Print Serial Subscriptions	68
K9	Book/Serial Volumes (K4 + K8)	81,962

Electronic Books

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K10	Did the administrative entity provide access to e-books purchased solely by the administrative entity?	Yes
K11	Did the administrative entity provide access to e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K12	Did the administrative entity provide access to e-books provided by the state library agency or another state agency at no or minimal cost to the administrative entity?	No

Electronic Serials

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K13	Did the administrative entity provide access to e-serials purchased solely by the administrative entity?	No
K14	Did the administrative entity provide access to e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K15	Did the administrative entity provide access to e-serials provided by the state library agency or another state agency at no or minimal cost to the administrative entity?	No

Electronic Audio

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K16	Did the administrative entity provide access to e-audio purchased solely by the administrative entity?	Yes
K17	Did the administrative entity provide access to e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K18	Did the administrative entity provide access to e-audio provided by the state library agency or another state agency at no or minimal cost to the administrative entity?	No

Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K19	Did the administrative entity provide access to e-videos purchased solely by the administrative entity?	No
K20	Did the administrative entity provide access to e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	No
K21	Did the administrative entity provide access to e-videos provided by the state library agency or another state agency at no or minimal cost to the administrative entity?	No

Research Databases

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Administrative entity refers to the library.

K22	Did the administrative entity provide access to research databases purchased solely by the administrative entity?	No

K23	Did the administrative entity provide access to research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K24	Did the administrative entity provide access to research databases provided by the state library or another entity at no or minimal cost to the administrative entity?	No

Online Learning Platforms

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Do not consider resources available for free when answering the following questions. Administrative entity refers to the library.

K25	Did the administrative entity provide access to online learning platforms purchased solely by the administrative entity?	Yes
K26	Did the administrative entity provide access to online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K27	Did the administrative entity provide access to online learning platforms provided by the state library or another entity at no or minimal cost to the administrative entity?	No

Circulation (L1 - L58)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation, Adult (over age 18)

L1	Main Library	41,954
L2	All Branches	30,444
L3	Bookmobile/Outreach	0
L4	Total (L1 + L2 + L3)	72,398

Book Circulation, Young Adult (ages 12 to 18)

L5	Main Library	10,552
L6	All Branches	5,241
L7	Bookmobile/Outreach	0
L8	Total (L5 + L6+ L7)	15,793

Book Circulation, Children's (under age 12)

L9	Main Library	110,101
L10	All Branches	77,428
L11	Bookmobile/Outreach	0
L12	Total (L9 + L10+ L11)	187,529

Book Circulation Total

L13	Main Library (L1 + L5 + L9)	162,607
L14	All Branches (L2 + L6 + L10)	113,113
L15	Bookmobile/Outreach (L3 + L7 + L11)	0
L16	Total (L4 + L8 + L12)	275,720

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	3,812
L22	All Branches	2,622
L23	Bookmobile/Outreach	0
L24	Total (L21 + L22 + L23)	6,434

Audiovisual Circulation Other Audio

L25	Main Library	237
L26	All Branches	26
L27	Bookmobile/Outreach	0
L28	Total (L25 + L26 + L27)	263

Audiovisual Circulation Videos

L29	Main Library	14,457
L30	All Branches	6,106
L31	Bookmobile/Outreach	0
L32	Total (L29 + L30 + L31)	20,563

Audiovisual Circulation Other

L33	Main Library	4,750
L34	All Branches	2,705
L35	Bookmobile/Outreach	0
L36	Total (L33 + L34 + L35)	7,455

Audiovisual Circulation Total

L37	Main Library (L21 + L25 + L29 + L33)	23,256
L38	All Branches (L22 + L26 + L30 + L34)	11,459
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	0
L40	Total (L24 + L28 + L32 + L36)	34,715

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	1,766

L42	All Branches	1,320
L43	Bookmobile/Outreach	0
L44	Total (L41 + L42 + L43)	3,086

Total Circulation

L45	Main Library (L13 + L37 + L41)	187,629
L46	All Branches (L14 + L38 + L42)	125,892
L47	Bookmobile/Outreach (L15 + L39 + L43)	0

Children's Physical Circulation - The total annual circulation of all children's materials in all physical formats to all users, including renewals. This includes books and audiovisual material already counted in previous fields. Include circulation of other physical items for children (e.g. kits, games, technology). If possible, do not include materials for teens/young adults.

L48	Main Library	121,467
L49	All Branches	81,516
L50	Bookmobile/Outreach	0
L51	Children's Physical Material (L48 + L49 + L50)	202,983

E-material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

L52	E-book Circulation	67,373
L53	E-serial Circulation	12,549
L54	E-audio Circulation	74,170
L55	E-video Circulation	0
L56	Electronic Circulation Total (L52 + L53 + L54 + L55)	154,092
L57	Physical Circulation Total (L16 + L40 + L44)	313,521
L58	Total Circulation (L56 + L57)	467,613

Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

| M1 | Name or Description of Other Measure of Use | Notary Services |
| M2 | Numerical Statistic of Measure in M1 | 1233 |

Interlibrary Cooperation (N1 - N6)

Loaned To

| N1 | Print | 574 |
| N2 | Nonprint | 66 |

N3	Total (N1 + N2):	640

Borrowed From

N4	Print	1,967
N5	Nonprint	404
N6	Total (N4 + N5):	2,371

Programs (O1 - O38)

Please see long note on Synchronous Program Sessions here

PROGRAM SESSIONS

The Number of Synchronous (Live) Onsite Program Sessions

O1	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	276
O2	Number of Programs Targeted at Elementary School Children (ages 6–12)	196
O3	Number of Programs Targeted at Young Adults (ages 12 to 18)	88
O4	Number of Programs Targeted at Adults (age 19 and older)	217
O5	Number of Programs Targeted at Multiple Age Levels	123
O6	Total Number of Synchronous (Live) Onsite Program Sessions (O1 + O2 + O3 + O4 + O5)	900

The Number of Synchronous (Live) Offsite Program Sessions

O7	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	21
O8	Number of Programs Targeted at Elementary School Children (ages 6–12)	34
O9	Number of Programs Targeted at Young Adults (ages 12 to 18)	8
O10	Number of Programs Targeted at Adults (age 19 and older)	23
O11	Number of Programs Targeted at Multiple Age Levels	20
O12	Total Number of Synchronous (Live) Offsite Program Sessions (O7 + O8 + O9 + O10 + O11)	106

The Number of Synchronous (Live) Virtual Program Sessions

O13	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	0
O14	Number of Programs Targeted at Elementary School Children (ages 6–12)	0
O15	Number of Programs Targeted at Young Adults (ages 12 to 18)	0
O16	Number of Programs Targeted at Adults (age 19 and older)	9
O17	Number of Programs Targeted at Multiple Age Levels	0
O18	Total Number of Synchronous (Live) Virtual Program Sessions (O13 + O14 + O15 + O16 + O17)	9

PROGRAM ATTENDANCE
Attendance at Synchronous (Live) Onsite Programs

O19	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	8,202
O20	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	2,767
O21	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	853
O22	Attendance at Programs Targeted at Adults (age 19 and older)	2,021
O23	Attendance at Programs Targeted at Multiple Age Levels	8,419
O24	Total Attendance at Synchronous (Live) Onsite Programs (O19 + O20 + O21 + O22 + O23)	22,262

Attendance at Synchronous (Live) Offsite Programs

O25	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	1,661
O26	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	9,939
O27	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	853
O28	Attendance at Programs Targeted at Adults (age 19 and older)	297
O29	Attendance at Programs Targeted at Multiple Age Levels	4,411

| O30 | Total Attendance at Synchronous (Live) Offsite Programs (O25 + O26 + O27 + O28 + O29) | 17,161 |

Synchronous (Live) Virtual Program Attendance

O31	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	0
O32	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	0
O33	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	0
O34	Attendance at Programs Targeted at Adults (age 19 and older)	65
O35	Attendance at Programs Targeted at Multiple Age Levels	0
O36	Total Synchronous (Live) Virtual Program Attendance (O31 + O32 + O33 + O34 + O35)	65
O37	Total Number of Recorded Program Presentations	0
O38	Total Views of Recorded Program Presentations within 30 Days	0

Self-Directed Activities (Passive Programs) (P1 -

A Self–directed Activity is a planned, independent activity available for a definite time period which introduces participating individuals to any of the broad range of library services or activities which directly provide information to participants. Activities differ from programs in that activities are unstructured and depend on the participation of the attendee to create the experience, rather than a structured presentation offered by librarian to a group at a set time.

Examples of these types of passive activities include DIY stations, craft/activity bags, make and take activity kits, and *Do Science at Home STEAM Kits*.

This does not include informal services such as homework help.

Count all activities, whether held on– or off–site, that are sponsored or co–sponsored by the library. Exclude activities sponsored by other groups that use library facilities.

Self-directed activities may also have a program component that would be reported in Section O of the report. For example, a program about crafts (report in Section O) may involve constructing objects (report in Section P)

Self-Directed Activities (Passive Programs), Children (under age 12)

| P1 | Number of Programs | 39 |
| P2 | Number of Participants | 7,106 |

Self-Directed Activities (Passive Programs), Young Adult (ages 12 to 18)

| P3 | Number of Programs | 1 |
| P4 | Number of Participants | 389 |

Self-Directed Activities (Passive Programs), Other (all ages)

P5	Number of Programs	1
P6	Number of Participants	522
P7	Total Number of Self-Directed Activities (P1 + P3 + P5)	41
P8	Total Participants in Self-Directed Activities (P2 + P4 + P6)	8,017

Technology (Q1 - Q5)

Q1	Number of Internet Computers Used by General Public	38
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	2,711
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes
Q4	Wireless Sessions - Annually	61,502
Q4a	Reporting Method for Wireless Sessions	CT - Annual Count

Intellectual Freedom Challenges (R1)

R1	Number of Intellectual Freedom Challenges	1

Planning and Evaluation (S1)

S1	Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, etc.	The library has had an eventful year, focusing on improving our facilities. We completed a renovation project of our smallest branch in Crestwood in January, 2024. Patrons in that area were thrilled to get an update of the building that hadn't had a significant renovation since 1981. The branch had previously gotten new carpet and paint, but this project re-organized the entire facility and we purchased all new shelving, new lighting, carpet, paint and added a staff office and break room. We are also in the middle of a construction project for a new 17,000 square foot facility for our Goshen branch. The current location is just over 3,000 square feet. We will share 1,000 square feet of this new space with the county clerk's office in that area. We broke ground in April of 2023 and should be able to open the facility in November of 2024. This project has been a lot of work for our director, branch manager, facilities manager and systems support manager. We have also been working on improving our technology for patrons and staff by switching to a new ILS: Polaris with Vega Discover. We will go live with this new system on October 2, 2024. In FY 23-24, staff did a lot of planning for this migration.
	This Report Has Been Completed by:	Julie Wilson
	Does your library collect a statistic that you think other Kentucky libraries should collect?	no

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.