



Main Library  
 308 Yager Avenue, LaGrange, KY 40031  
 502-222-9713  
 www.oldhampl.org  
 Jessica L. Powell- Director  
 Jennifer Proud- President, Board of Trustees

## Oldham County Public Library Budget FY2020/2021

<b><u>Revenues</u></b>	
Taxes (all categories)	\$2,720,529
Permits and Licenses	\$0
Payments in Lieu of Taxes	\$0
Intergovernmental Revenues	\$120,000
Charges for Services	\$47,800
Other Revenues	\$8,000
Interest Earned	\$12,000
<b>Total Revenues</b>	<b>\$2,908,329</b>
<b><u>Receipts and cash</u></b>	
Carryover from Prior Fiscal Year	\$3,788,207
Bonded Debt, Public Corporation & G.O.	\$0
Transfers to Other Funds	\$0
Transfers from Other Funds	\$0
Borrowed Money (all short term/single year)	\$0
Governmental Leasing Act	\$0
All Other Borrowed Money	\$0
<b>Total Receipts and Cash</b>	<b>\$3,788,207</b>
<b>Total Available (sum of Total Receipts, Cash &amp; Total Revenues)</b>	<b>\$6,696,536</b>
<b><u>Appropriations</u></b>	
Personnel	\$1,674,685
Operations	\$839,500
Administration & Reserves	\$28,000
Capital Outlay	\$0
Debt Service	\$331,400
<b>Total Appropriations</b>	<b>\$2,873,585</b>

Copies of library audits and prior year financial information are easily accessible on the Department of Local Government SPGE Reporting Website:  
[https://kydlgweb.ky.gov/entities/16\\_SpgeHome.cfm](https://kydlgweb.ky.gov/entities/16_SpgeHome.cfm)