

Oldham County Public Library

2023 Kentucky Annual Report of Public Libraries

General Information (A1 - A12)

A1	County	Oldham
A2	Estimated Population	69,431
A3	Library Name	Oldham County Public Library
Street Address		
A4	Street Address	308 Yager Avenue
A5	City	LaGrange
A6	Zip Code	40031
Mailing Address		
A8	Mailing Address	308 Yager Avenue
A9	City	LaGrange
A10	Zip Code	40031
A12	Phone	(502) 222-9713

Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	\$3,305,195
B2	Other	\$0
B3	Local Government Revenue Total (B1 + B2):	\$3,305,195

State Government Revenue

B5	Construction Debt-Assistance Grant	\$280,290
B6	Other State Government Revenue	\$0
B7	State Government Revenue Total (sum B5 through B6)	\$280,290

Federal Government Revenue

B11	ARPA Grant	\$0
B12	Other Federal Government Revenue	\$0
B13	Federal Government Revenue Total (B11 + B12)	\$0
Other Operating Income		
B14	Other Operating Revenue	\$248,552
B15	Total Operating Revenue (B3 + B7 + B13 + B14):	\$3,834,037

Operating Expenditures (C1 - C41)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	\$117,261
C2	Electronic Materials Expenditures	\$48,839
C3	Audiovisual Materials	\$29,025
C4	Electronic Collections [databases]	\$11,628
C5	Other Library Materials	\$3,047
C6	Collection Expenditures Total (C1 through C5)	\$209,800

Salary Expenditures

C7	Library Director	\$89,500
C7a	Years as Director at Current Library (ex: 1.5)	1.0
C8	Other Library Personnel	\$1,234,144
C10	Salary Expenditures Total (C7 + C8)	\$1,323,644

Fringe Benefits

C11	Required Fringe Benefits	\$105,498
C12	Retirement (Employer's Share)	\$238,312
C13	Medical Insurance (Employer's Share)	\$123,936
C14	Other	\$1,602
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$469,348
C16	Total Staff Expenditures (C10 + C15)	\$1,792,992

Other Operations

C17	Building Repair and Maintenance	\$134,296
C20	Office Supplies, Program Supplies, Postage	\$105,468
C21	Insurance	\$43,036
C22	Public Relations	\$27,008
C23	Utilities	\$71,433
C24	Professional Fees (include professional membership fees)	\$43,688
C25	Audit Fee	\$7,000

C26	Fiscal Year that Audit Covers	FY 2021-2022
C27	What year was the library's last long range plan adopted?	2021
C28	Repair and Replacement of Furnishings	\$18,041
C29	Other	\$46,500
C30	Specify	rents/leases
C33	Total Other Operating Expenditures (C17 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29)	\$496,470
C34	Bookmobile/Extended Services	\$4,498
C35	Continuing Education	\$9,042
C36	Operating Expenditures for Electronic Access	\$166,447
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	\$2,679,249

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

C38	Capital Outlay Expenditures	\$758,975
C39	Debt Service	\$328,400

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for major capital expenditures in the following categories:

C40a	Local - Capital Revenue	\$0
C40b	State - Capital Revenue	\$0
C40c	Federal - Capital Revenue	\$0
C40d	Other - Capital Revenue	\$0
C40	Total Capital Revenue (C40a through C40d)	\$0
C41	Income from loans, bond issues, or other income not reported elsewhere	\$10,005,313

Branch Libraries (E1- E19)

A branch library is an auxiliary unit of an administrative entity which has at least all of the following:

- 1. separate quarters;
- 2. an organized collection of library materials;
- 3. paid staff; and
- 4. regularly scheduled hours for being open to the public.

INFORMATION FOR EACH BRANCH:

Add a new group for each branch in the county.

For each group of branch libraries, you MUST place a value of "0" in the Hours field for any day of the week where there are no Hours listed.

E1	Branch Library Name	South Oldham
E2	Street Address	6720 W. Hwy. 146
E3	City	Crestwood
E4	Zip Code	40014
E6	Phone	(502) 241-1108
E8	Square Footage	3,300
E11	Number of Meetings Held	0
E12	Library Visits	43,569
E13	Number of Registered Users	7,647
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	1,845
E15	Reference Transactions	7,207
E16a	Sunday Opening Time	0
E16b	Sunday Closing Time	0
E16c	Hours	0.00
E16d	Monday Opening Time	10am
E16e	Monday Closing Time	7pm
E16f	Hours	9.00
E16g	Tuesday Opening Time	10am
E16h	Tuesday Closing Time	7pm
E16i	Hours	9.00
E16j	Wednesday Opening Time	10am
E16k	Wednesday Closing Time	7pm
E16l	Hours	9.00
E16m	Thursday Opening Time	10am
E16n	Thursday Closing Time	7pm
E16o	Hours	9.00
E16p	Friday Opening Time	10am
E16q	Friday Closing Time	5pm
E16r	Hours	7.00
E16s	Saturday Opening Time	10am
E16t	Saturday Closing Time	5pm
E16u	Hours	7.00
E17.3	Number of Weeks Branch Library is Open	52
E1	Branch Library Name	Goshen, formerly Mahan
E2	Street Address	12050 Harmony Landing Rd.

E3	City	Goshen
E4	Zip Code	40026
E6	Phone	(502) 228-1852
E8	Square Footage	3,185
E11	Number of Meetings Held	0
E12	Library Visits	33,854
E13	Number of Registered Users	4,397
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	649
E15	Reference Transactions	3,514
E16a	Sunday Opening Time	0
E16b	Sunday Closing Time	0
E16c	Hours	0.00
E16d	Monday Opening Time	10am
E16e	Monday Closing Time	7pm
E16f	Hours	9.00
E16g	Tuesday Opening Time	10am
E16h	Tuesday Closing Time	7pm
E16i	Hours	9.00
E16j	Wednesday Opening Time	10am
E16k	Wednesday Closing Time	7pm
E16l	Hours	9.00
E16m	Thursday Opening Time	10am
E16n	Thursday Closing Time	7pm
E16o	Hours	9.00
E16p	Friday Opening Time	10am
E16q	Friday Closing Time	5pm
E16r	Hours	7.00
E16s	Saturday Opening Time	10am
E16t	Saturday Closing Time	5pm
E16u	Hours	7.00
E17.3	Number of Weeks Branch Library is Open	52
E17	All Branches' Total Hours Open to the Public (E16c + E16f + E16i + E16l + E16o + E16r + E16u)	100.00
E17.3a	Total Number of Weeks Branch Libraries are Open (Sum of all E17.3)	104.00
E18	Number of Branches	2
E19	Total Annual Hours Open	5,200.00

Outreach Vehicles (F1 - F3)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc

F1	Vehicle Year, Make, and Model	2013 Ford Transit Connect XLT Wagon
F2	Owner of Vehicle	locally
F3	Number of Stops in an Average Week	32

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

- 1. a truck or van that carries an organized collection of library materials;
- 2. paid staff; and
- 3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	
G3	Vehicle Year, Make, and Model	
G4	Owner of Vehicle	
G5	Bookmobile Visits (number of persons entering the bookmobile)	
G6	Number of Registered Users	
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	
G8	Reference Transactions	
G9	Hours on the Road Per Week (but not serving patrons)	0
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	0
G9c	Tuesday - Daily Hours Open to the Public	0
G9d	Wednesday - Daily Hours Open to the Public	0
G9e	Thursday - Daily Hours Open to the Public	0
G9f	Friday - Daily Hours Open to the Public	0
G9g	Saturday - Daily Hours Open to the Public	0
G9.3	Number of Weeks Bookmobile is Open	0
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	0.00

G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	0.00
G11	Number of Bookmobiles	0

Main Library (H1 - H20)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	LaGrange Library
H2	Street Address	308 Yager Ave.
H3	City	La Grange
H4	Zip Code	40031
H6	Phone	(502) 222-9713
H8	Square Footage	30,000
H11	Number of Meetings Held	83
H12	Library Visits	88,917
H12a	Library Visits Reporting Method	CT - Annual Count
H13	Number of Registered Users	14,653
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	5,502
H14a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
H15	Reference Transactions	14,334
H15a	Reference Transactions Reporting Method	CT - Annual Count

Hours Open to the Public

H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0.00
H16d	Monday Opening Time	10am
H16e	Monday Closing Time	7pm
H16f	Hours	9.00
H16g	Tuesday Opening Time	10am
H16h	Tuesday Closing Time	7pm
H16i	Hours	9.00
H16j	Wednesday Opening Time	10am
H16k	Wednesday Closing Time	7pm
H16l	Hours	9.00
H16m	Thursday Opening Time	10am
H16n	Thursday Closing Time	7pm
H16o	Hours	9.00
H16p	Friday Opening Time	10am
H16q	Friday Closing Time	5pm
H16r	Hours	7.00

H16s	Saturday Opening Time	10am
H16t	Saturday Closing Time	5pm
H16u	Hours	7.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	50.00
H18	Number of Weeks Main Library is Open	52
H19	Does your library have a Friends group?	Yes
H20	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	No

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	30,000
I2	Branch Libraries (sum of E8 branch data)	6,485
I3	Total (I1 + I2)	36,485

Number of Meetings Held

I10	Main Library (from H11)	83
I11	Branch Libraries (sum of E11 branch data)	0
I12	Total (I10 + I11)	83

Library Visits

I13	Main Library (from H12)	88,917
I14	Branch Libraries (sum of E12 branch data)	77,423
I15	Bookmobiles (sum of G5 branch data)	0
I16	Total (I13 + I14 + I15)	166,340

Number of Registered Users

I17	Main Library (from H13)	14,653
I18	Branch Libraries (sum of E13 branch data)	12,044
I19	Bookmobiles (sum of G6 branch data)	0
I20	Total (I17 + I18 + I19)	26,697

Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	5,502
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I22	Branch Libraries (sum of E14 branch data)	2,494
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	7,996
Reference Transactions		
I25	Main Library (from H15)	14,334
I26	Branch Libraries (sum of E15 branch data)	10,721
I27	Bookmobiles (sum of G8 branch data)	0
I28	Total (I25 + I26 + I27)	25,055
Public Service Hours per Year		
I29	Main Library (sum of H17 * H18)	2,600.00
I30	Branch Libraries (E19)	5,200.00
I31	Bookmobiles (sum of G9.3a * G10)	0.00
I32	Total (I29 + I30 + I31)	7,800.00

Library Staff (J1- J5)

Report figures as of the last day of the fiscal year. **Include all positions funded in the library's budget whether those**
To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- $15 + 15 = 30$ hrs/wk
- $30/40 = .75$ FTEs
- $.75 * .25 = .1875$ FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	6.47
J2	Librarians without an ALA Accredited Master's Degree in Library Science	8
J3	Total Librarians (J1 + J2):	14.47
J4	All Other Paid Staff	16.89
J5	Total Paid Employees (J3 + J4):	31.36

Library Collection (K1 -K17)

Book Collection

K1	Adult Books (over age 18)	28,699
K2	Young Adult Books (ages 12 to 18)	8,421
K3	Children's Books (under age 12)	40,860
K4	Total (K1 + K2 + K3)	77,980

Digital or Audiovisual Materials

K6 Electronic Books (E-Books) 204,278

Electronic Collections [databases] (K7a - K7b):
Report the number of electronic collections [databases].

An electronic collection [database] is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection [database] may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection [database] may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections [databases] that are provided by third parties and freely linked to on the web.

Electronic Collections [databases] do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections [databases] that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections [databases] acquired through curation, payment or formal agreement, by source of access:

Item #K7a Local/Other cooperative agreements
Item #K7b (State government or state library)
Item #K7 Total Electronic Collections [databases].

This is the sum of Local/Other cooperative agreements, and State Electronic Collections [databases] (Item #K7a and #K7b).

K7a	Local/Other Cooperative Agreements	6
K7b	State (State Government or State Library) ** Include 66 KYVL databases **	66
K7	Total Electronic Collections [databases] (K7a+K7b)	72
K9	Audio - Physical Units	3,473
K10	Audio - Downloadable Units	67,748
K13	Video - Physical Units	7,448
K14	Video - Downloadable Units	0
K15	Other Material in Collection	1,618
K16	Current Print Serial Subscriptions	90
K17	Book/Serial Volumes (K4 + K16)	78,070

Circulation (L1 - L54)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation, Adult (over age 18)

L1	Main Library	38,397
L2	All Branches	32,669

L3	Bookmobile/Outreach	0
L4	Total (L1 + L2 + L3)	71,066
Book Circulation, Young Adult (ages 12 to 18)		
L5	Main Library	11,192
L6	All Branches	5,045
L7	Bookmobile/Outreach	0
L8	Total (L5 + L6+ L7)	16,237

Book Circulation, Children's (under age 12)		
L9	Main Library	108,421
L10	All Branches	83,947
L11	Bookmobile/Outreach	0
L12	Total (L9 + L10+ L11)	192,368

Book Circulation Total		
L13	Main Library (L1 + L5 + L9)	158,010
L14	All Branches (L2 + L6 + L10)	121,661
L15	Bookmobile/Outreach (L3 + L7 + L11)	0
L16	Total (L4 + L8 + L12)	279,671

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	6,762
L22	All Branches	4,803
L23	Bookmobile/Outreach	0
L24	Total (L21 + L22 + L23)	11,565

Audiovisual Circulation Other Audio

L25	Main Library	298
L26	All Branches	7
L27	Bookmobile/Outreach	0
L28	Total (L25 + L26 + L27)	305

Audiovisual Circulation Videos

L29	Main Library	13,430
L30	All Branches	8,072
L31	Bookmobile/Outreach	0
L32	Total (L29 + L30 + L31)	21,502

Audiovisual Circulation Other

L33	Main Library	3,917
L34	All Branches	2,556
L35	Bookmobile/Outreach	0
L36	Total (L33 + L34 + L35)	6,473

Audiovisual Circulation Total

L37	Main Library (L21 + L25 + L29 + L33)	24,407
L38	All Branches (L22 + L26 + L30 + L34)	15,438

L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	0
L40	Total (L24 + L28 + L32 + L36)	39,845

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	5,273
L42	All Branches	1,532
L43	Bookmobile/Outreach	0
L44	Total (L41 + L42 + L43)	6,805

Total Circulation

L45	Main Library (L13 + L37 + L41)	187,690
L46	All Branches (L14 + L38 + L42)	138,631
L47	Bookmobile/Outreach (L15 + L39 + L43)	0

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

L48	Use of Electronic Material	162,736
L49	Total Circulation (L16 + L40 + L44 + L48)	489,057
L50	Successful Retrieval of Electronic Information	3,825

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

L51	Main Library	121,605
L52	All Branches	90,511
L53	Bookmobile/Outreach	0
L54	Total (L51 + L52 + L53)	212,116

Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1	Name or Description of Other Measure of Use	notary services
M2	Numerical Statistic of Measure in M1	1250

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	618
N2	Nonprint	69

N3	Total (N1 + N2):	687
Borrowed From		
N4	Print	2,070
N5	Nonprint	420
N6	Total (N4 + N5):	2,490

Programs (O1 - O38)

Please [see long note on Synchronous Program Sessions here](#)

PROGRAM SESSIONS

The Number of Synchronous (Live) Onsite Program Sessions

O1	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	287
O2	Number of Programs Targeted at Elementary School Children (ages 6–12)	131
O3	Number of Programs Targeted at Young Adults (ages 12 to 18)	130
O4	Number of Programs Targeted at Adults (age 19 and older)	214
O5	Number of Programs Targeted at Multiple Age Levels	114
O6	Total Number of Synchronous (Live) Onsite Program Sessions (O1 + O2 + O3 + O4 + O5)	876

The Number of Synchronous (Live) Offsite Program Sessions

O7	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	29
O8	Number of Programs Targeted at Elementary School Children (ages 6–12)	24
O9	Number of Programs Targeted at Young Adults (ages 12 to 18)	10
O10	Number of Programs Targeted at Adults (age 19 and older)	18
O11	Number of Programs Targeted at Multiple Age Levels	18
O12	Total Number of Synchronous (Live) Offsite Program Sessions (O7 + O8 + O9 + O10 + O11)	99

The Number of Synchronous (Live) Virtual Program Sessions

O13	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	3
O14	Number of Programs Targeted at Elementary School Children (ages 6–12)	9
O15	Number of Programs Targeted at Young Adults (ages 12 to 18)	4
O16	Number of Programs Targeted at Adults (age 19 and older)	15
O17	Number of Programs Targeted at Multiple Age Levels	0
O18	Total Number of Synchronous (Live) Virtual Program Sessions (O13 + O14 + O15 + O16 + O17)	31

PROGRAM ATTENDANCE

Attendance at Synchronous (Live) Onsite Programs

O19	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	6,787
O20	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	3,106
O21	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	1,375
O22	Attendance at Programs Targeted at Adults (age 19 and older)	1,841
O23	Attendance at Programs Targeted at Multiple Age Levels	8,028
O24	Total Attendance at Synchronous (Live) Onsite Programs (O19 + O20 + O21 + O22 + O23)	21,137

Attendance at Synchronous (Live) Offsite Programs

O25	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	1,811
O26	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	6,482
O27	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	1,009
O28	Attendance at Programs Targeted at Adults (age 19 and older)	194
O29	Attendance at Programs Targeted at Multiple Age Levels	4,354

O30	Total Attendance at Synchronous (Live) Offsite Programs (O25 + O26 + O27 + O28 + O29)	13,850
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Synchronous (Live) Virtual Program Attendance

O31	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	41
O32	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	129
O33	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	15
O34	Attendance at Programs Targeted at Adults (age 19 and older)	106
O35	Attendance at Programs Targeted at Multiple Age Levels	0
O36	Total Synchronous (Live) Virtual Program Attendance (O31 + O32 + O33 + O34 + O35)	291
O37	Total Number of Recorded Program Presentations	1
O38	Total Views of Recorded Program Presentations within 30 Days	79

Self-Directed Activities (Passive Programs) (P1 -

A Self-directed Activity is a planned, independent activity available for a definite time period which introduces participating individuals to any of the broad range of library services or activities which directly provide information to participants. Activities differ from programs in that activities are unstructured and depend on the participation of the attendee to create the experience, rather than a structured presentation offered by librarian to a group at a set time.

Examples of these types of passive activities include DIY stations, craft/activity bags, make and take activity kits, and *Do Science at Home STEAM Kits*.

This does not include informal services such as homework help.

Count all activities, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude activities sponsored by other groups that use library facilities.

Self-directed activities may also have a program component that would be reported in Section O of the report. For example, a program about crafts (report in Section O) may involve constructing objects (report in Section P)

Self-Directed Activities (Passive Programs), Children (under age 12)

P1	Number of Programs	64
P2	Number of Participants	7,062

Self-Directed Activities (Passive Programs), Young Adult (ages 12 to 18)

P3	Number of Programs	0
P4	Number of Participants	0

Self-Directed Activities (Passive Programs), Other (all ages)

P5	Number of Programs	11
P6	Number of Participants	1,107
P7	Total Number of Self-Directed Activities (P1 + P3 + P5)	75
P8	Total Participants in Self-Directed Activities (P2 + P4 + P6)	8,169

Technology (Q1 - Q5)

Q1	Number of Internet Computers Used by General Public	38
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	803
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes
Q4	Wireless Sessions - Annually	62,331
Q4a	Reporting Method for Wireless Sessions	CT - Annual Count
Q5	Website Visits	148,482

Intellectual Freedom Challenges (R1)

R1	Number of Intellectual Freedom Challenges	2
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Planning and Evaluation (S1)

S1	Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, et	OCPL broke ground on a new facility in Goshen on April 28, 2023. This 17,000 square foot library will replace the current 3000 square foot branch. The facility will also house a 1,000 square foot county clerk's office. The land for the facility was donated by James and Bliss Brown, who are developing the adjacent property soon for an addition to an existing subdivision. We are also renovating the South Oldham Branch and hope to have that project completed by the end of 2023.
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Board Policies (T1 - T10)

Click on the check box if you have reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	No
T2	Conflict of Interest Policy	No
T3	Ethics Policy	No
T4	Fiscal Responsibility Policy	Yes
T5	Investment Policy	Yes
T6	Open Records Policy	Yes
T7	Procurement Code Policy	Yes
T8	Sponsorship Policy	No
T9	Trustee Orientation Policy	Yes

T10	Whistleblower Policy	No
	This Report Has Been Completed by:	Julie Wilson
	Does your library collect a statistic that you think other Kentucky libraries should collect?	no
	Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.	It is a little bit confusing as to what expenses go into which category. It seems that there should just be a category for "Technology."