



308 Yager Avenue
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Julie Wilson – Director
Jennifer Proud – President, Board of Trustees

BUDGET FISCAL YEAR 2023/2024

Revenues	
Taxes (all categories)	\$3,244,969
Permits and Licenses	\$0
Payments in Lieu of Taxes	\$0
Intergovernmental Revenues	\$280,690
Charges for Services	\$25,300
Other Revenues	\$40,000
Interest Earned	\$0
Total Revenues	\$3,590,559
Receipts & Cash	
Carryover from Prior Fiscal Year	\$2,300,000
Bonded Debt, Public Corporation & G.O.	\$10,005,312
Transfers to Other Funds	\$0
Transfers from Other Funds	\$3,341,762
Borrowed Money (all short term/single year)	\$0
Governmental Leasing Act	\$0
All Other Borrowed Money	\$0
Total Receipts and Cash	\$15,647,074
Total Available (sum of Total Receipts, Cash & Total Revenues)	\$19,237,633
Appropriations	
Personnel	\$1,942,600
Operations	\$855,500
Administration & Reserves	\$21,000
Capital Outlay	\$12,305,000
Debt Service	\$798,597
Total Appropriations	\$15,922,697

The Department of Local Government SPGE Reporting Website can be found at <https://kydlgweb.ky.gov/>. Generally speaking, copies of library audits and prior year financial information can be found at: http://kydlgweb.ky.gov/entities/16_SpgeView.cfm?Dist_ID=7264.