



308 Yager Avenue
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Julie Wilson – Director
Jennifer Proud – President, Board of Trustees

BUDGET FISCAL YEAR 2022/2023

Revenues	
Taxes (all categories)	\$3,076,640
Permits and Licenses	\$0
Payments in Lieu of Taxes	\$0
Intergovernmental Revenues	\$120,000
Charges for Services	\$25,400
Other Revenues	\$8,500
Interest Earned	\$0
Total Revenues	\$3,230,540
Receipts & Cash	
Carryover from Prior Fiscal Year	\$5,480,484
Bonded Debt, Public Corporation & G.O.	\$0
Transfers to Other Funds	\$0
Transfers from Other Funds	\$0
Borrowed Money (all short term/single year)	\$0
Governmental Leasing Act	\$0
All Other Borrowed Money	\$0
Total Receipts and Cash	\$5,480,484
Total Available (sum of Total Receipts, Cash & Total Revenues)	\$8,711,024
Appropriations	
Personnel	\$1,907,300
Operations	\$876,500
Administration & Reserves	\$23,000
Capital Outlay	\$0
Debt Service	\$331,400
Total Appropriations	\$3,138,200

The Department of Local Government SPGE Reporting Website can be found at <https://kydlgweb.ky.gov/>. Generally speaking, copies of library audits and prior year financial information can be found at: http://kydlgweb.ky.gov/entities/16_SpgeView.cfm?Dist_ID=7264.